

Project Proposal	Funding Category	Budget \$				
		SRV	NSC		Club/Other	TOTAL
PROJECTS <u>RECOMMENDED</u> FOR SUBMISSION						
Civic Drive Precinct Outdoor Fitness Park	Minor Facilities	100,000	335,000	✓	Not applicable	435,000
Marngrook Sportsground Lighting Upgrade	Minor Facilities	100,000	60,000	✓	7,500 Diamond Creek Junior Football Club	167,500
Yarrambat War Memorial Park Turf Cricket Nets	Cricket Facilities	60,000	0	≠	20,000 20,000 Cricket Victoria grant (TBC)	100,000
Wattle Glen War Memorial Reserve Pavilion New Changerooms	Female Friendly Facilities	100,000	400,000	✓	None	500,000
Research Park Changeroom Upgrade	Female Friendly Facilities	100,000	150,000	✓	150,000 between Research Junior Football Club and Research Cricket Club (TBC)  200,000 State Government Election Commitment	600,000
Hurstbridge <i>Liveable Nillumbik</i> Recreation and Open Space Masterplan	Local Planning	15,000	10,000	*	Not applicable	25,000
PROJECTS <u>NOT RECOMMENDED</u> FOR SUBMISSION						
Plenty War Memorial Park Cricket Nets	Cricket Facilities	100,000	430,000	*	None	530,000
Plenty War Memorial Park Pavilion Extension	Female Friendly Facilities	40,000	5,000	*	30,000	75,000
Sports Pavilion Service Plan	Local Planning	18,750	12,500	*	Not applicable	31,250

\* Refer Council contribution for consideration in 2017/18 budget conditional on successful grant application

✓ Existing commitment in Council's 5 year capex program, listed for 2016/17 or 2017/18

≠ Subject to quotes- Council could apply for a grant of up to \$100,000 provided a minimum of \$67,000 in external funding is obtained

Maximum grant applications

- 2 in Minor Facilities
- 2 in Cricket Facilities
- 2 in Female Friendly Facilities
- 1 in Local Planning

} Maximum of 3 applications in total